ID Number: 3009 www.petersburg-va.org 309 Fairgrounds Road Petersburg, VA 23803

City Manager: Mr. B. Canada

(804) 733-2301

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$1,034,087 \$346.857 Service Consumption Sources of Operating Funds Expended Materials and Supplies 386,440 Richmond, VA Annual Passenger Miles 1,750,541 Fare Revenues (22%) Purchased Transportation \$346,857 Square Miles 437 Annual Unlinked Trips 470,683 Local Funds (2%) 34,717 171,806 Other Operating Expenses Population 818.836 Average Weekday Unlinked Trips 1,793 State Funds (29%) 455,781 **Total Operating Expenses** Population Ranking out of 465 UZAs 47 \$1,592,333 Average Saturday Unlinked Trips 259 Federal Assistance (46%) 730,055 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (2%) 24.923 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$1.592.333 Square Miles Annual Vehicle Revenue Miles 489,716 Sources of Capital Funds Expended Population 37 000 Annual Vehicle Revenue Hours 36,951 Local funds \$108,731 Vehicles Operated in Maximum Service 14 State Funds (13%)111,582 Vehicles Available for Maximum Service 14 Federal Assistance (75%) 661,524 Base Period Requirement 11 Other Funds (0%) 0 **Total Capital Funds Expended** \$881,837

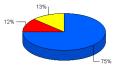
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$610,964	\$270,873	\$881,837
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$610.964	\$270.873	\$881.837

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,471,511Q	\$339,199	\$881,837	1,705,804	441,560	463,023	32,507	0.0	12	10.5	12	0.82	0%
Demand Response	\$120.822Q	\$7.658	.80	44 737	48 156	7 660	4 444	N/A	2	7.3	2	N/A	0%

Performance Measures

